

NOTICE OF PUBLIC HEARING FOR ST JOSEPH SANITARY DISTRICT NO 1

Notice is hereby given that on Thursday, November 17, 2022 at 6:15 PM at the
Greenfield Town Hall, N1800 Town Hall Road, La Crosse, WI.
The board will review and approve the proposed budget for 2023

Summary of Proposed Budget for year 1-1-2023 - 12-31-2023

	2023 Budget		2022 Budget		
Income:					
Water		\$97,000.00		\$94,500.00	
Sewer		\$163,750.00		\$163,300.00	
Assessment & Interest		\$9,000.00		\$9,000.00	
		\$269,750.00		\$266,800.00	
Tax Levy					
Fire Protection	\$50,000.00		\$47,784.00		
Sewer	\$94,000.00	\$269,750.00	\$89,466.00	\$266,800.00	
	\$144,000.00	\$144,000.00	\$137,250.00	\$137,250.00	
Total:		\$413,750.00		\$404,050.00	
Expenses:					
Wages & Payroll Taxes		\$75,000.00		\$74,500.00	
Repairs & Supplies		\$57,000.00		\$59,000.00	
Utilities		\$32,000.00		\$30,800.00	
Insurance		\$12,000.00		\$10,500.00	
Testing & Sludge Removal		\$36,500.00		\$38,000.00	
Principal & Interest		\$190,000.00		\$181,000.00	
Professional Services		\$7,500.00		\$6,500.00	
Replacement Fund		\$3,750.00		\$3,750.00	
Total:		\$413,750.00		\$404,050.00	
Budget Comparison					
		<u>2022</u>	<u>2023</u>	<u>2021</u>	<u>2022</u>
Expenditures:	\$404,050.00		\$413,750.00	\$385,800.00	\$404,050.00
Revenue:	-\$266,800.00		-\$269,750.00	-\$256,800.00	-\$266,800.00
Tax Levy:	\$137,250.00		\$144,000.00	\$129,000.00	\$137,250.00
2023 Tax Rate per \$1,000 assessed value:	\$37,286,957		0.003861940	\$143,999.999997	
2022 Tax Rate per \$1,000 assessed value:	\$30,535,281		0.004494800	\$137,249.981039	
2021 Tax Rate per \$1,000 assessed value:	\$28,019,179		0.004604000	\$129,000.300116	
2020 Tax Rate per \$1,000 assessed value:	\$26,101,048		0.004789080	\$125,000.006956	
2019 Tax Rate per \$1,000 assessed value:	\$25,935,295		0.004723293	\$122,499.997326	
2018 Tax Rate per \$1,000 assessed value:	\$24,429,551		0.004883430	\$119,300.002240	
Estimated Cash on Hand 12/31/2021				\$38,500.00	

Debt	Balance	as of
First National Bank of Bangor	\$977,472.00	10/31/2022
Clean Water Development Loan-Sewer	\$376,360.00	10/31/2022

The St. Joseph Sanitary District #1 board meets monthly, the third Thursday of every month at 6:15 PM at the Town Hall.

Charles Schams, President
Mike Flaten, Treasurer
Barry Nelson, Secretary