

FINAL BUDGET FOR TOWN OF GREENFIELD, LA CROSSE COUNTY

Notice is hereby given that on Tuesday, November 14, 2023 at the Greenfield town Hall, N1800 Town Hall, the electors approved the following 2024 budget. The electors also approved the town Tax Levy of \$612,143 for 2023 taxes payable in 2024.

*The budget in detail is available for inspection by appointment at the clerk's office.
Call 608-452-4700 for an appointment. Thank you.

	2022 Budget	2023 Budget	2024 Budget	% CHANGE
REVENUES				
Town Taxes	\$520,427.00	\$536,969.00	549,418.00	2.32%
Property tax aid	\$6,910.00	\$6,910.00	6,910.00	0.00%
State Shared Taxes	\$55,019.00	\$55,110.00	122,053.00	121.47%
Highway Aid - GTA	\$82,199.00	\$83,824.00	83,824.00	0.00%
Forest Lands	\$743.00	\$752.00	762.00	1.33%
Mobile Homes & Lottery Credit	\$34,455.00	\$31,454.00	26,300.00	-16.39%
Fire Ins 2%	\$8,327.00	\$8,837.00	10,432.00	18.05%
Recycling Grant	\$1,531.00	\$1,528.00	1,527.00	-0.07%
Charges/ Revenue for Services (Recycle)	\$10,500.00	\$7,400.00	7,500.00	1.35%
Licenses & Permits	\$11,057.00	\$11,072.00	9,850.00	-11.04%
Miscellaneous Aid & Revenues	\$3,360.00	\$2,535.00	6,235.00	145.96%
FEMA/WI Disater Fund	\$87,076.00	\$3,200.00	0.00	-100.00%
short term loan	\$0.00	\$0.00	0.00	0.00%
Levy increase for debt	\$62,725.00	\$62,725.00	62,725.00	0.00%
TOTAL REVENUES	\$884,329.00	\$812,316.00	887,536.00	9.26%
 EXPENDITURES				
General Government	\$105,992.00	\$105,437.00	131,469.00	24.69%
Mobile Home	\$51,791.00	\$24,452.00	16,492.00	-32.55%
Public Safety	\$70,472.00	\$67,727.00	70,682.00	4.36%
Recycling & Solid Waste	\$117,900.00	\$106,575.00	106,600.00	0.02%
Culture, Recreation & Education	\$2,000.00	\$2,000.00	14,000.00	600.00%
Roads and all Transportation	\$467,679.00	\$390,104.00	437,800.00	12.23%
Debt Retirement	\$62,725.00	\$62,725.00	62,725.00	0.00%
Misc./ Equipment	\$5,770.00	\$33,296.00	27,768.00	-16.60%
<i>Truck Fund</i>	\$0.00	\$20,000.00	20,000.00	0.00%
TOTAL EXPENSES	\$884,329.00	\$812,316.00	887,536.00	9.26%
 Greenfield TownShip Mil Rate	 0.0025623500	 0.0025974280	 0.0026016080	 \$0.00
Greenfield TownShip Tax Levy	\$583,152	\$599,694	612,143.00	2.08%