

**FINAL BUDGET FOR TOWN OF GREENFIELD, LA CROSSE COUNTY**

Notice is hereby given that on Monday, November 18, 2024 at the Greenfield town Hall, N1800 Town Hall, the electors approved the following 2024 budget. The electors also approved the town Tax Levy of \$617,412 for 2024 taxes payable in 2025.

\*The budget in detail is available for inspection by appointment at the clerk's office.

Call 608-452-4700 for an appointment. Thank you.

	2023 Budget	2024 Budget	2025 Budget	% Change from pervious yr.
<b>REVENUES</b>				
Town Taxes	\$536,969.00	549,418.00	554,687.00	0.90%
Levy increase for debt (loan interest)	\$62,725.00	62,725.00	62,725.00	0.00%
Mobile Homes & Lottery Credit	\$31,454.00	26,300.00	27,700.00	5.32%
2% Fire Dues	\$8,837.00	10,432.00	12,500.00	19.82%
Highway (Transportation Aid) - GTA	\$83,824.00	83,824.00	85,000.00	1.40%
Managed Forest Lands	\$752.00	762.00	762.00	0.00%
Property tax aid	\$6,910.00	6,910.00	6,910.00	0.00%
Recycling Grant	\$1,528.00	1,527.00	1,527.00	0.00%
State Shared Taxes	\$55,110.00	122,053.00	124,874.00	2.31%
Licenses & Permits	\$11,072.00	9,850.00	9,850.00	0.00%
Charges/ Revenue for Services (Recycle)	\$7,400.00	7,500.00	7,500.00	0.00%
Miscellaneous Aid & Revenues	\$2,535.00	6,235.00	1,843.00	-70.44%
FEMA/WI Disater Fund	\$3,200.00	0.00	0.00	0.00%
short term loan	\$0.00	0.00	0.00	0.00%
<b>TOTAL REVENUES</b>	<b>\$812,316.00</b>	<b>887,536.00</b>	<b>895,878.00</b>	<b>2.85%</b>
<b>EXPENDITURES</b>				
Mobile Home taxes/ MFL/Dog Lic./Misc	\$24,452.00	16,492.00	19,062.00	15.58%
General Government (admin, fdp, legis, hall, ins, legal)	\$105,437.00	131,469.00	124,720.00	-5.13%
Public Safety	\$67,727.00	70,682.00	73,981.00	4.67%
Recycling & Solid Waste	\$106,575.00	106,600.00	123,332.00	15.70%
Roads and all Transportation	\$390,104.00	437,800.00	289,198.00	-33.94%
Culture, Recreation & Education	\$2,000.00	14,000.00	17,500.00	25.00%
Payroll Expenses (Medi, S.S., State & Fed taxes)			18,000.00	0.00%
Debt Retirement	\$62,725.00	62,725.00	62,725.00	0.00%
Misc./ Equipment	\$33,296.00	27,768.00	4,360.00	-84.30%
Bank loans/ Temp & Final			133,000.00	0.00%
Truck Fund	\$20,000.00	20,000.00	30,000.00	50.00%
<b>TOTAL EXPENSES</b>	<b>\$787,864.00</b>	<b>871,044.00</b>	<b>895,878.00</b>	<b>2.85%</b>
<b>Greenfield TownShip Mil Rate</b>	<b>0.0025974280</b>	<b>0.0026016080</b>	<b>0.0026013830</b>	<b>0.01%</b>
<b>Greenfield TownShip Tax Levy</b>	<b>\$599,694</b>	<b>612,143.00</b>	<b>617,412.00</b>	<b>0.86%</b>